NOTICE OF PUBLIC HEARING - OWYHEE COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF OWYHEE COUNTY, IDAHO WILL MEET ON AUGUST 23, 2021 AT THE HOUR OF 10:00AM AT OWYHEE COUNTY COURTHOUSE, COURTROOM 2, 20381 STATE HWY 78, MURPHY IDAHO, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2021-2022 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2021-2022 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2019				FISCAL YEAR ENDING 9/30/2020				CURRENT BUDGET FY ENDING 9/30/2021				TENTATIVE BUDGET FY ENDING 9/30/2022			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
CURRENT EXPENSE																
CLERK / AUDITOR	329,397.48	144,577.81	17,415.86	491,391.15	346,747.73	154,628.27	5,401.23	506,777.23	324,977.00	144,206.00	12,380.00	481,563.00	329,223.00	145,182.00	12,380.00	486,785.00
ASSESSOR	212,259.42	87,572.12	8,764.71	308,596.25	218,724.86	94,720.95	7,159.20	320,605.01	200,261.00	85,284.00	9,400.00	294,945.00	221,327.00	89,639.00	9,500.00	320,466.00
TREASURER/TAXCOLLECTOR	116,330.59	45,801.25	9,425.28	171,557.12	124,247.71	44,396.60	12,580.92	181,225.23	124,747.24	52,230.00	14,250.00	191,227.24	130,887.00	53,500.00	15,450.00	199,837.00
SHERIFF	749,390.96	275,179.45	353,022.36	1,377,592.77	777,735.37	299,801.84	323,045.23	1,400,582.44	814,701.53	325,277.00	387,168.00	1,527,146.53	931,108.00	362,764.00	388,168.00	1,682,040.00
COMMISSIONERS	85,065.24	40,339.80	60,788.73	186,193.77	89,319.36	42,868.29	59,998.41	192,186.06	89,319.00	44,744.00	94,600.00	228,663.00	129,609.00	61,821.00	105,000.00	296,430.00
CORONER	23,996.96	12,220.27	50,496.94	86,714.17	28,793.96	13,527.47	38,211.30	80,532.73	28,794.00	14,744.00	63,550.00	107,088.00	31,454.00	15,300.00	71,550.00	118,304.00
PROSECUTING ATTORNEY	233,540.35	64,263.26	24,175.93	321,979.54	197,973.91	58,745.11	14,480.42	271,199.44	208,242.00	66,730.00	18,200.00	293,172.00	232,464.00	71,043.00	17,750.00	321,257.00
BUILDING AND GROUNDS	27,659.54	14,703.37	110,812.19	153,175.10	29,274.47	16,080.43	179,312.97	224,667.87	33,770.00	15,656.30	229,900.00	279,326.30	47,376.00	18,176.00	288,400.00	353,952.00
CIVIL DEFENSE	0.00	0.00	7,695.57	7,695.57	0.00	0.00	3,099.17	3,099.17	0.00	0.00	46,000.00	46,000.00	0.00	0.00	81,000.00	81,000.00
COUNTY AGENT	78,696.68	29,857.31	31,237.11	139,791.10	67,111.44	29,166.93	30,549.49	126,827.86	78,252.00	31,924.00	33,400.00	143,576.00	81,285.00	32,148.00	35,300.00	148,733.00
ELECTIONS	13,644.00	0.00	5,368.79	19,012.79	12,932.25	0.00	21,920.24	34,852.49	17,375.00	0.00	22,650.00	40,025.00	15,375.00	0.00	22,650.00	38,025.00
BUILDING DEPARTMENT	37,596.00	15,744.14	4,495.15	57,835.29	38,727.01	16,788.64	35,692.74	91,208.39	44,227.00	17,818.00	13,830.00	75,875.00	51,523.00	20,009.00	14,580.00	86,112.00
PLANNING AND ZONING	76,616.49	31,129.14	11,058.57	118,804.20	82,797.08	33,591.02	9,085.16	125,473.26	83,547.00	34,867.00	14,350.00	132,764.00	92,088.00	36,639.00	14,350.00	143,077.00
GENERAL	0.00	0.00	175,525.26	175,525.26	0.00	0.00	160,311.29	160,311.29	0.00	0.00	245,950.00	245,950.00	0.00	0.00	415,800.00	415,800.00
TECHNOLOGY DEPARTMENT	0.00	0.00	210,022.72	210,022.72	0.00	0.00	134,447.88	134,447.88	0.00	0.00	227,000.00	227,000.00	0.00	0.00	255,000.00	255,000.00
JAIL	662,294.92	245,916.50	239,129.58	1,147,341.00	721,260.01	268,856.25	198,586.93	1,188,703.19	449,419.68	189,574.00	232,500.00	871,493.68	490,742.00	191,222.00	248,700.00	930,664.00
DISPATCH CENTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,221.20	0.00	73,244.00	344,465.20	295,613.00	0.00	75,338.00	370,951.00
CURRENT EXPENSE	2,646,488.63	1,007,304.42	1,319,434.75	4,973,227.80	2,735,645.16	1,073,171.80	1,233,882.58	5,042,699.54	2,768,853.65	1,023,054.30	1,738,372.00	5,530,279.95	3,080,074.00	1,097,443.00	2,070,916.00	6,248,433.00
ROAD AND BRIDGE	334,383.79	141,898.49	1,309,105.98	1,785,388.26	365,621.32	158,907.74	1,885,208.44	2,409,737.50	406,675.00	180,761.00	1,741,500.00	2,328,936.00	439,728.00	190,358.00	2,338,019.00	2,968,105.00
AIRPORT	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	7,000.00	7,000.00
DISTRICT COURT	0.00	0.00	66,641.75	66,641.75	0.00	0.00	70,307.72	70,307.72	0.00	0.00	185,650.00	185,650.00	0.00	0.00	198,850.00	198,850.00
FAIR, COUNTY	17,653.65	0.00	32,568.17	50,221.82	25,367.90	0.00	35,384.46	60,752.36	28,000.00	0.00	35,979.00	63,979.00	46,539.00	0.00	42,748.00	89,287.00
FAIR, GROUNDS AND BUILDINGS	0.00	0.00	95,720.88	95,720.88	0.00	0.00	96,502.04	96,502.04	0.00	0.00	114,500.00	114,500.00	0.00	0.00	114,500.00	114,500.00
PROBATION	96,493.42	41,695.78	28,601.71	166,790.91	74,127.14	33,912.39	21,118.96	129,158.49	89,004.00	37,036.00	32,390.00	158,430.00	97,389.00	38,993.00	28,150.00	164,532.00
HEALTH DISTRICT	0.00	0.00	55,921.00	55,921.00	0.00	0.00	55,244.04	55,244.04	0.00	0.00	59,087.00	59,087.00	0.00	0.00	77,058.00	77,058.00
HISTORICAL SOCIETY & MUSEUM	33,517.75	13,116.75	20,476.97	67,111.47	33,897.25	15,402.64	22,893.07	72,192.96	35,638.00	16,195.00	20,300.00	72,133.00	42,070.00	17,318.00	25,950.00	85,338.00
INDIGENT AND CHARITY	39,916.84	15,950.00	844,735.02	900,601.86	41,496.00	16,970.08	476,798.67	535,264.75	42,496.00	17,563.00	749,800.00	809,859.00	46,765.00	18,482.00	745,300.00	810,547.00
JUNIOR COLLEGE TUITION	0.00	0.00	23,350.00	23,350.00	0.00	0.00	19,300.00	19,300.00	0.00	0.00	60,000.00	60,000.00	0.00	0.00	60,000.00	60,000.00
PEST	0.00	0.00	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00	3,500.00	3,500.00
REVALUATION	129,608.43	51,074.19	17,473.52	198,156.14	143,840.43	58,241.37	15,665.75	217,747.55	165,261.00	78,930.00	33,600.00	277,791.00	176,677.00	81,559.00	49,550.00	307,786.00
SOLID WASTE	40,932.01	8,834.49	215,157.94	264,924.44	42,062.51	6,113.73	237,978.12	286,154.36	49,500.00	11,743.00	285,500.00	346,743.00	51,808.00	12,235.00	321,500.00	385,543.00
TORT	200.00	0.00	130,965.52	131,165.52	0.00	0.00	132,009.00	132,009.00	0.00	0.00	191,749.00	191,749.00	0.00	0.00	197,387.00	197,387.00
VETERANS MEMORIAL	0.00	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	1,200.00
WEEDS	0.00	0.00	28,019.91	28,019.91	0.00	0.00	31,435.75	31,435.75	0.00	0.00	60,000.00	60,000.00	0.00	0.00	95,000.00	95,000.00
911	0.00	0.00	110,323.78	110,323.78	0.00	0.00	280,018.96	280,018.96	0.00	0.00	411,171.00	411,171.00	0.00	0.00	590,000.00	590,000.00
COUNTY VESSEL FUND	0.00	0.00	17,066.61	17,066.61	0.00	0.00	16,996.36	16,996.36	0.00	0.00	15,500.00	15,500.00	0.00	0.00	17,000.00	17,000.00
WATERWAYS FUND	20,432.95	2,283.57	923.83	23,640.35	32,418.72	3,646.23	2,064.36	38,129.31	25,500.00	3,160.00	4,750.00	33,410.00	25,500.00	3,161.00	4,750.00	33,411.00
OFF HIGHWAY VEHICLES	2,249.60	1,074.37	4,527.99	7,851.96	17,734.58	2,446.01	7,329.76	27,510.35	20,000.00	1,736.00	6,500.00	28,236.00	20,000.00	2,478.00	6,500.00	28,978.00
TAXING DISTRICT ELECTION FUND	2,131.50	0.00	60,356.98	62,488.48	7,023.00	0.00	59,401.97	66,424.97	15,000.00	0.00	125,950.00	140,950.00	15,000.00	0.00	125,950.00	140,950.00

CAPITAL PROJECT FUND/ARPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540,000.00	1,540,000.00
Grand Totals:	3,364,008.57	1,283,232.06	4,386,072.31	9,033,312.94	3,519,234.01	1,368,811.99	4,720,740.01	9,608,786.01	3,645,927.65	1,370,178.30	5,883,998.00	10,900,103.95	4,041,550.00	1,462,027.00	8,660,828.00	14,164,405.00

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2021 TO 09/30/2022 IS AS FOLLOWS:

	FUND	BUDGETED EXPENSES	CASH CARRYOVER	OTHER REVENUE	PROPOSED TAXES	TOTAL REVENUE
0001	CURRENT EXPENSE	6,248,433.00	117,406.00	4,512,319.00	1,618,708.00	6,248,433.00
0002	ROAD AND BRIDGE	2,968,105.00	971,267.00	1,512,086.00	484,752.00	2,968,105.00
0003	AIRPORT	7,000.00	7,000.00	0.00	0.00	7,000.00
0006	DISTRICT COURT	198,850.00	102,020.00	96,830.00	0.00	198,850.00
0007	FAIR, COUNTY	89,287.00	(1,156.00)	10,525.00	79,918.00	89,287.00
0009	FAIR, GROUNDS AND BUILDINGS	114,500.00	44,021.00	12,462.00	58,017.00	114,500.00
0010	PROBATION	164,532.00	31,298.46	96,350.00	36,883.54	164,532.00
0011	HEALTH DISTRICT	77,058.00	17,691.00	10,734.00	48,633.00	77,058.00
0012	HISTORICAL SOCIETY & MUSEUM	85,338.00	16,546.00	11,812.00	56,980.00	85,338.00
0016	INDIGENT AND CHARITY	810,547.00	104,065.00	169,900.00	536,582.00	810,547.00
0017	JUNIOR COLLEGE TUITION	60,000.00	45,000.00	15,000.00	0.00	60,000.00
0019	PEST	3,500.00	3,500.00	0.00	0.00	3,500.00
0020	REVALUATION	307,786.00	82,042.00	41,120.00	184,624.00	307,786.00
0023	SOLID WASTE	385,543.00	71,915.00	313,628.00	0.00	385,543.00
0024	TORT	197,387.00	60,413.00	20,444.00	116,530.00	197,387.00
0025	VETERANS MEMORIAL	1,200.00	(26.00)	0.00	1,226.00	1,200.00
0027	WEEDS	95,000.00	17,392.00	1,000.00	76,608.00	95,000.00
0028	911	590,000.00	121,000.00	469,000.00	0.00	590,000.00
0030	COUNTY VESSEL FUND	17,000.00	7,000.00	10,000.00	0.00	17,000.00
0031	WATERWAYS FUND	33,411.00	7,852.00	25,559.00	0.00	33,411.00
0032	OFF HIGHWAY VEHICLES	28,978.00	8,735.00	20,243.00	0.00	28,978.00
0033	TAXING DISTRICT ELECTION FUND	140,950.00	75,950.00	65,000.00	0.00	140,950.00
0041	CAPITAL PROJECT FUND/ARPA	1,540,000.00	1,540,000.00	0.00	0.00	1,540,000.00
		14,164,405.00	3,450,931.46	7,414,012.00	3,299,461.54	14,164,405.00